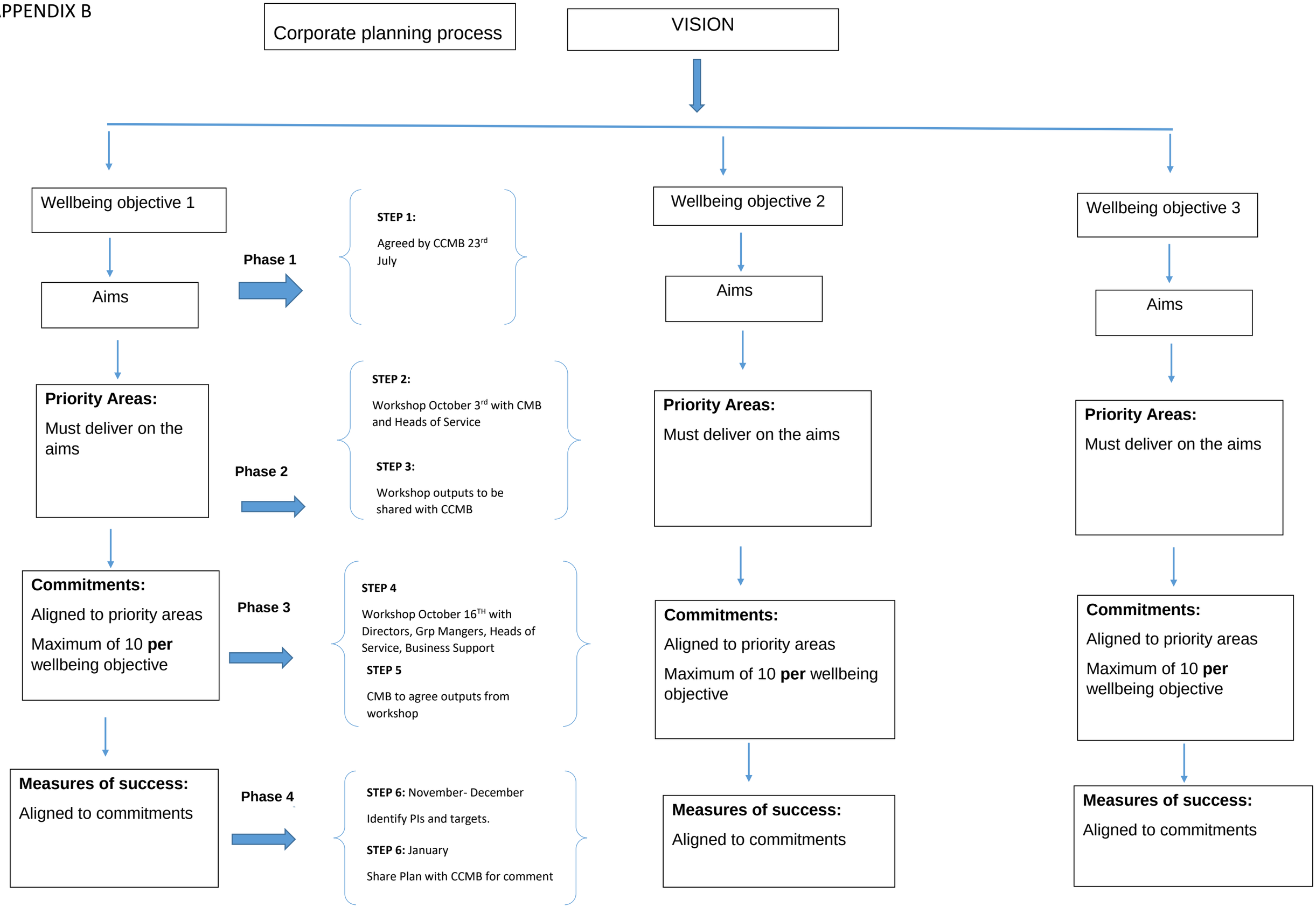
APPENDIX B


Corporate planning process
VISION
Wellbeing objective 1
Aims
Priority Areas:
Must deliver on the aims
Commitments:
Aligned to priority areas
Maximum of 10 per wellbeing objective
Measures of success:
Aligned to commitments
Phase 1
Phase 2
Phase 3
Phase 4
STEP 1:
Agreed by CCMB 23rd July
STEP 2:
Workshop October 3rd with CMB and Heads of Service
STEP 3:
Workshop outputs to be shared with CCMB
STEP 4
Workshop October 16TH with Directors, Grp Mangers, Heads of Service, Business Support
STEP 5
CMB to agree outputs from workshop
STEP 6: November- December
Identify PIs and targets.
STEP 6: January
Share Plan with CCMB for comment
Wellbeing objective 2
Aims
Priority Areas:
Must deliver on the aims
Commitments:
Aligned to priority areas
Maximum of 10 per wellbeing objective
Measures of success:
Aligned to commitments
Wellbeing objective 3
Aims
Priority Areas:
Must deliver on the aims
Commitments:
Aligned to priority areas
Maximum of 10 per wellbeing objective
Measures of success:
Aligned to commitments